

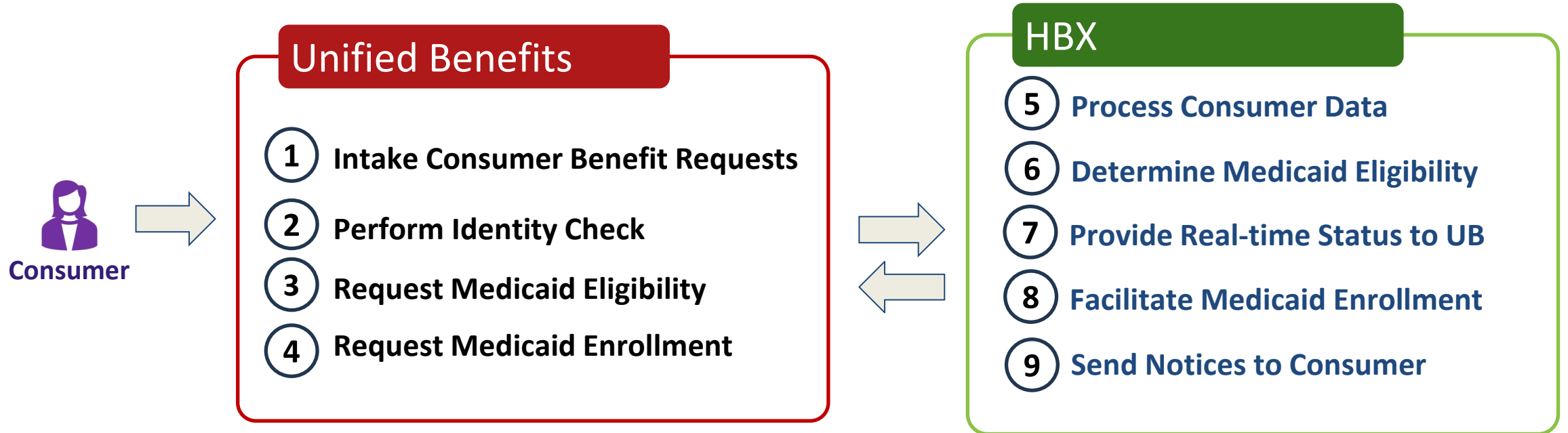
MHBE Board Meeting

October 21, 2024

**FY 2025 IT IDIQ NTE Increase
(Unified Benefits Integration with HBX)**

**Shirelle Green, Procurement Officer
Venkat Koshanam, CIO**

Unified Benefits Integration with HBX



Tasks and Resources

High Level Tasks

- Interface Development and System Integration
- Consumer Data Verification and Management
- System Security and Audit
- User Experience (UX) Development
- Mobile App Changes
- Data Extraction, Reports, and Notices

Resource Category	Level of Efforts (Hours)
Senior System Architects - App, Infra, Security	770
Senior Java Developers and Mobile Developers - UX, Rules, Notices	2240
Testing Specialists	1480
Business Analyst	320
Project Manager	320
Deployment & Security Engineers	640
EDI Analyst	280
Reporting Specialist	280
Total	6330

Project Timeline

Go Live
March 28, 2025 



10/31
Requirements Elicitation

12/6
Design

2/7
Development and Unit Testing

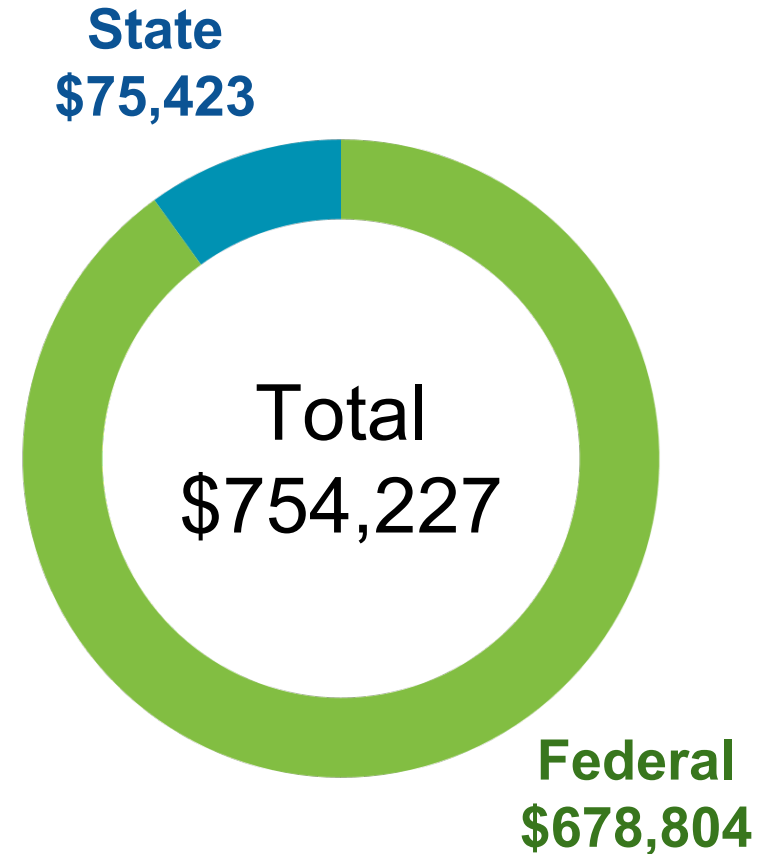
3/11
System & Integration Testing

3/21
User Acceptance Testing

3/28
Deployment Readiness

Implementation Budget

- CMS has approved on 09/20/2024 a total of \$754,227 for the design, development and implementation (DDI) of the integration of the Health Benefit Exchange (HBX) system with the Unified Benefits (UB) system.
- MHBE is entering into an MoU with MDH for reimbursing the State portion of the implementation budget.



IDIQ Budget for FY 2025

Project/Work Category	Federal/ State	Federal Amount (\$)	State Amount (\$)	Total Amount (\$)
Development, Enhancements, PMO	90/10	15,622,200	4,102,800	19,725,000
System Support , Maintenance, Operations & Security	75/25	10,065,000	5,185,000	15,250,000
SHOP Implementation	100% State	-	500,000	500,000
Unified Benefits Integration with HBX	90/10*	678,804	75,423	754,227
Total IDIQ Budget for FY 2025		26,366,004	9,863,223	36,229,227

**Note: The 90% federal participation applies to the 100% of the total amount*

Request for Approval

The MHBE requests the Board to increase the FY 2025 Not-to-exceed (NTE) amount of the IT IDIQ (Indefinite Delivery Indefinite Quantity) budget by \$754,227 to a new NTE amount of \$36,229,227, with a total federal financial participation amount of \$26,366,004 and state participation amount of \$9,863,223.