

MHBE Board Meeting

April 18, 2022

IT Procurement

Presented by:

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Tony Armiger, CFO, MHBE

The background is a solid green color with a faint, stylized leaf pattern. The leaves are arranged in a circular, symmetrical pattern, with some leaves overlapping others. The text is centered and written in a bold, white, sans-serif font.

**FY 2022 IDIQ
Task Order Awards Approval**

New Initiatives Overview

1 **Cybersecurity Enhancements - CY 2022**

An ongoing effort to enhance cybersecurity of the exchange systems as part of Zero-Trust Security Model framework implementation.

2 **Disaster Recovery & Business Continuity (Phase 1) - CY 2022**

A new initiative to build a disaster recovery capability for ensuring business continuity. The primary objective of Phase 1 is to build a “lightweight” consumer portal site that can meet critical consumer requirements in the event of a disaster.

3 **Mobile Platform Revamp - September 2022**

A large initiative of revamping the mobile platform, user experience and the application components of the “Enroll MHC” Mobile App.

Staffing Requirements

Position	#	Purpose	FFP* (%)	Federal Amount (\$)	State Amount (\$)	Total Amount (\$)
Senior Security Specialist	2	Cybersecurity Enhancements	75%	64,680	33,320	98,000
DevOps Engineer	2	Building Disaster Recovery Site	90%	92,664	24,336	117,000
Project Manager	1	Building Disaster Recovery Site	90%	45,936	12,064	58,000
Mobile Developer (ReactNative)	2	Mobile Platform Revamp	90%	80,784	21,216	102,000
Application Programmer	2	Replacing similar positions	90%	71,280	18,720	90,000
Application Development Expert	1	Replacing a similar position	90%	54,648	14,352	69,000
Total Number of Resources/ Task Orders	10	Total Amount (FY 2022)		\$409,992	\$124,008	\$534,000

**Federal Financial Participation percentage*

Request to Approve Task Orders

MHBE requests the Board to approve the ten (10) new Task Orders issued under the IT Consulting and Technical Support Services IDIQ (Indefinite Delivery Indefinite Quantity) contracts for a total amount of **\$534,000** with Federal Financial Participation amount of **\$409,992** and State Participation amount of **\$124,008** in Fiscal Year 2022.